Catch Up Funding 2019-20

Total Funding: £23,105



Intervention Strategy	Actions/Details	Cost/Impact
Hackney Literacy Programme	Staff trained in the delivery of the programme with 3 groups running (3 periods a week) in year 7 to be staffed by English teachers. Reading ages estimated to improve to age related.	£3200 IMPACT: All Students Reading Ages improved
Accelerated Reader	All Y7 students access the accelerated Reader programme via English lessons were students read books, take an online quiz, and get immediate feedback. Students then respond to regular feedback and make progress with their reading skills. Librarian and English teachers to coordinate, deliver and monitor.	 £6500 £4000 Lesson provision 50mins a week in LRC £1000 Student registration £1500 resources and administration IMPACT: 93% of Y7 Cohort making expected progress or above in English from entrybased line at last monitoring point. Improved reading ages of Y7: 1 year & 4 months improved reading age average.
Toe by Toe	A small group of students have been identified to work with in order to build their literacy skills and knowledge.	£3500 - HLTA Staffing Costs - resources and planning

		IMPACT: Intervention group making expected progress in English from entry- based line at last monitoring point
Additional Literacy and numeracy small group support (Extra Y7 class	Part funded from Catch-up funding for those students in set 7 of 7. 1 extra lesson of maths and English each	£8000 – Curriculum Time Costs
group in maths and English)	week	IMPACT: 100% of 7M7 Maths group making expected progress or more from last monitoring point.
		90% of 7M7 English group making expected progress or more from last monitoring point.
Transition work in maths for the least able	Early identification of pupils who are below age related expectation	Funded via other sources
		IMPACT: Increased student confidence as they prepare to start transition to secondary school.
Additional Study Literacy lesson	Students worked with a member of the English department to develop the use of literacy skills over	Part funded by catch up funding £2000
	all their lessons.	IMPACT: literacy group literacy skills monitored at action planned across the whole curriculum.



Catch Up Funding 2019/20

Total Funding £25,792

Intervention Strategy	Actions	Cost/Staff Responsible
Accelerated Reader	All Y7 students access the accelerated Reader programme via English lessons were students read books, take an online quiz, and get immediate feedback. Students then respond to regular feedback and make progress with their reading skills.	 £6500 £4000 Lesson provision 50mins a week in LRC £1000 Student registration £1500 resources and administration
	Librarian and English teachers to coordinate, deliver and monitor.	Literacy Coordinator- NWA Librarian - RKE
Additional Literacy and numeracy curriculum time	Part funded from Catch-up funding for those students in set 7. 1 extra lesson of maths and English each week	£4000 Part funded HoD English and Maths (KKI & LCL)
Extra Y7 class group in maths and English (7 instead of 6)	Part funded from Catch-up funding Staffing provision for additional English and maths groups in Y7 to allow tightly focused setting (7 instead of 6 groups)	£8000 – Curriculum Time Costs Deputy Headteacher (Achievement) – LBR HoD English – LCL HoD Maths - KKI
Numeracy Buddy Programme	Part Funded by Catchup funding	£500 – Resources and Planning Numeracy Coordinator – LCO



	Selected students work with maths teachers and Sixth form students to develop their numeracy skills in tutorial sessions.	
Appointment of Literacy and Numeracy Coordinators	Appointment and development of Literacy and Numeracy Coordinators; - Oversight of and leading on intervention to address underachievement	£3000 Literacy Coordinator – NWA Numeracy Coordinator – LCO Deputy Headteacher (Achievement) – LBR
CLA support for 7M7 English and Maths Group	 Responsibility for addressing English and Maths gap in KS2 scores. Part Funded by Catchup funding CLA support in English and Maths Lessons, opportunity for small group and 1to1 	HoD English – LCL HoD Maths - KKI £3000 SENCO - RCO
Budding reading programme	support.Part Funded by Catchup fundingSelected students work with English teachersand Sixth form students to develop theirreading skills and comprehension.	£500 – Resources and Planning Assistant HoD English – CJO

